



TYNGSBORO CROSSING

**APPROVED ANNUAL BUDGET
JUNE 1, 2018 THRU MAY 31, 2019**

ANNUAL EXPENSES

Insurance	\$ 30,000
Landscape and Snow Removal	\$ 44,000
Property Management	\$ 28,800
Accounting/Legal	\$ 4,800
Common Electric	\$ 2,400
Maintenance/Repairs	\$ 2,500
Trash Removal	\$ 31,000
Sewer Pump Operation	\$ 2,400
Total	\$ 145,900

ANNUAL INCOME

Total Annual Income from Condo Fees	\$ 180,000
Annual Reserves Contribution	\$ 29,733
Total Annual Expenses	\$ 145,900
Total Annual Income in Excess of Expenses	\$ 4,367

Condo Fee **\$ 125/unit per month**